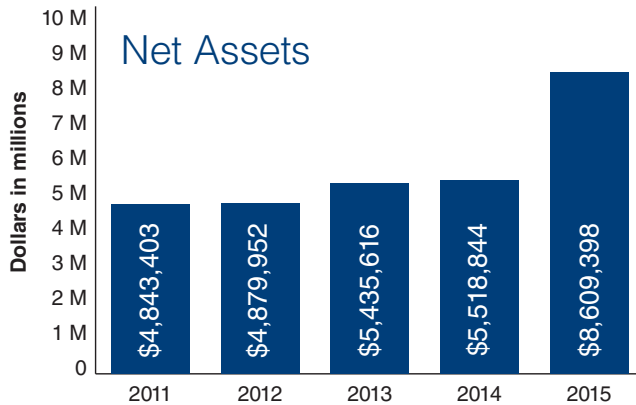


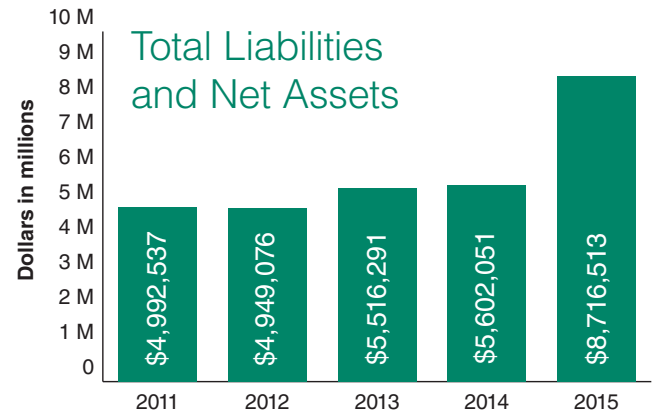
Financial Overview



Statement of Activities

For the Years Ended June 30, 2015 and 2014

	2015	2014
Revenue and Support		
Contributions	\$ 3,523,723	\$ 864,323
Program Support	\$ 611,192	\$ 611,213
Investment Income	\$ 61,391	\$ 385,186
Total Revenue & Support	\$ 4,196,306	\$ 1,860,722
Expenses		
Scholarships	\$ 344,749	\$ 357,431
Grants to WCTC	\$ 131,232	\$ 776,151
Program Expenses	\$ 266,573	\$ 270,624
Administrative	\$ 320,148	\$ 319,060
Fundraising	\$ 43,050	\$ 54,228
Total Expenses	\$ 1,105,752	\$ 1,777,494
Change in Net Assets	\$ 3,090,554	\$ 83,228
Net Assets, Beginning of Year	\$ 5,518,844	\$ 5,435,616
Net Assets, End of Year	\$ 8,609,398	\$ 5,518,844



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