

ANNUAL REPORT

July 1, 2018 — June 30, 2019





MISSION

The mission of the WCTC Foundation is to secure charitable resources to assist WCTC students in achieving their educational goals. Through creativity, enthusiasm and collaboration, these efforts are in partnership with Waukesha County Technical College to foster lifelong learning and workforce development in our community.

BOARD OF DIRECTORS

The WCTC Foundation is a nonprofit organization founded in 1977.

The WCTC Foundation is governed by a volunteer Board who give their time and talent in support of WCTC students. The WCTC Foundation extends its sincere appreciation to each of these leaders for their dedication and support.

In Fiscal Year 2019-20, the following individuals serve on the WCTC Foundation Board of Directors:

Officers

Dan Wolfgram, Chairperson Mary Manning, Past Chairperson Richard Brandt, Secretary Sandy McGee, Treasurer

Directors

Richard Brandt
Eric Delzer
Philip Kubow
Jan Lennon
Mary Manning
Tammy McCormack
Sandy McGee
Manuel Santos
Dan Wolfgram

WCTC Ex-Officio Members

Kaylen Betzig Jane Kittel Michael Shiels Dawn Voigt Mary Wehrheim Edward Wierzbicki



Dan Wolfgram Chairperson

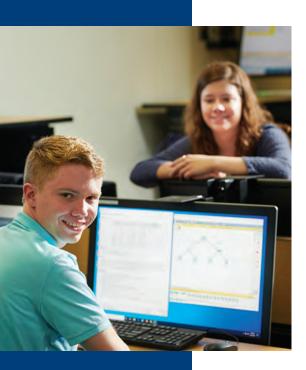
President



WCTC Foundation President

Ellen Phillips





WCTC'S DUAL ENROLLMENT ACADEMY

Waukesha County Technical College's (WCTC) Dual Enrollment Program involves spending the majority of a student's school day, both fall and spring semesters, at WCTC. The student is required to provide their own safety equipment (e.g. shoes or goggles), school supplies and transportation to and from campus. After successfully completing the program, they will earn a WCTC certificate or diploma along with high school credits.

The Dual Enrollment Academy helps ease the transition from high school to post-secondary education, giving the student insight into college academics and a jump start on apprenticeship programs. This initiative also gives business and industry access to a pipeline of new, well-trained talent.

The Dual Enrollment Academy also gives the student a head start in these in-demand fields:

- Automation Systems Technology
- · Building Construction Trades
- Early Childhood Education Preschool
- Firefighter/EMT
- Hospitality Specialist
- IT Systems Specialist
- Tool and Die/CNC
- Welding/Fabrication

The WCTC Foundation would like to thank the following companies for their extreme generosity and support of WCTC's Dual Enrollment Program:

- American Friction & Welding, Inc.
- Bruno Independent Living Aids
- D&H Industries
- Dynamic Tool
- Fairchild Equipment, Inc.
- · Guhring, Inc.
- HUSCO International
- · Hydrite Chemical Company
- KLM Machining, Inc.
- Metal-Era, Inc.
- Milwaukee Tool
- Power Test
- Quad/Graphics
- Reich Tool & Design, Inc.
- Trace-A-Matic Corp.
- Wisconsin Metal Parts, Inc.



A GIFT THAT KEEPS GIVING

Sylvia Lutz and Wendy Dulak, widow and daughter, respectively, of the late Terry Lutz, were at Waukesha County Technical College recently to sign one of the beams that will be used in the addition to the Terry Lutz Integrated Manufacturing Center. Lutz was a steadfast supporter of technical education and a generous donor to WCTC, helping to make the addition of classroom and lab spaces a reality for those in manufacturing programs. His legacy will live on through the students who learn in the new space. Included in the photo are Sylvia Lutz (signing), Wendy Dulak (center) and Mike Shiels, dean of the WCTC School of Applied Technologies, along with several WCTC students.



EMERGENCY ASSISTANCE

One of the top reasons students drop out of school is because of unforeseen financial emergencies.

The WCTC Foundation provides financial assistance to students facing short-term financial emergencies. The Foundation's Hand Up Grant (HUG) is designated for students who do not receive other financial assistance or scholarship funding but who find themselves with a sudden financial need.

In addition, a fund has been set up through the WCTC Foundation by a private donor which provides gas and bus passes to those students have unmet emergency transportation needs.

Another struggle students face is hunger. The Campus Cupboard (food pantry), is located in the WCTC College Center, and is available to students currently enrolled at WCTC, and need nutritional assistance. Students must show a current student ID in order to pick up a pre-packed bag of groceries, which contains breakfast, lunch and dinner items; limit one bag per week per student. Since the Cupboard opened in 2012, over 5000 bags have been given out to our students. The WCTC Foundation also accepts monetary gifts which benefit the Campus Cupboard.



of funds donated goes to help our students with their educational expenses, maintain and start new scholarships, and enhance learning opportunities.

WCTC FOUNDATION HIGHLIGHTS

From 1997 through 2019:

- Donations totaled \$27,549,429
- Total Number of Gifts Received 19,149
- · Average Return on Investment (1997-2019), for every \$1.00 in operating, \$4.80 received in charitable gifts

FISCAL YEAR 2018-2019 HIGHLIGHTS

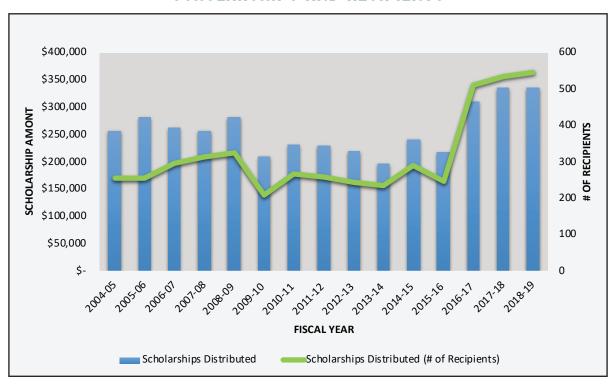
- · 20 new Foundation funds established
- 51% increase in In-Kind giving
- 9% increase in amount of scholarships awarded
- 3% increase in number of scholarships awarded
- 32% increase in individual giving
- 15% over Community Appeal goal

STATEMENT OF ACTIVITIES

For the Years Ended June 30, 2018, 2017 and 2016

	2018	2017	2016
Revenue and Support			
Contributions	\$ 3,490,141	\$ 1,535,278	\$ 1,023,909
Program Support	\$ 532,754	\$ 528,515	\$ 518,524
Investment Income	\$ 324,924	\$ 400,584	\$ (18,299)
Total Revenue and Support	\$ 4,347,819	\$ 2,464,377	\$ 1,524,134
Expenses			
Scholarships	\$ 797,901	\$ 817,588	\$ 3,109,077
Grants to WCTC	\$ 72,377	\$ 65,507	\$ 501,135
Program Expenses	\$ 272,162	\$ 268,809	\$ 267,760
Administrative	\$ 404,506	\$ 391,149	\$ 334,776
Fundraising	\$ -	\$ -	\$ -
Total Expenses	\$ 1,546,946	\$ 1,543,053	\$ 4,212,748
Net Assets, Beginning of Year	\$ 6,842,108	\$ 5,920,784	\$ 8,609,398
Net Assets, End of Year	\$ 9,642,982	\$ 6,842,108	\$ 5,920,784
Change in Net Assets	\$2,800,873	\$ 921,324	\$(2,688,614)

SCHOLARSHIPS AND RECIPIENTS



ENDOWMENTS

There are many ways to give a gift to the WCTC Foundation, but if a long-term relationship with technical education is one of your goals, one of the best ways to ensure your gift will keep giving is by establishing an endowment fund. An endowment fund with the WCTC Foundation is an excellent tool for making a perpetual scholarship gift. An investment of \$10,000 establishes an endowment, which benefits WCTC students in a field of study, or other criteria established by the donor:

The WCTC Foundation Board of Directors extends its gratitude for the following new endowment established in fiscal year 2018-19 to benefit students attending WCTC:

Nicholas Wilcox Memorial Endowment Scholarship Fund

Benefiting students enrolled in WCTC's School of Protective and Human Services specifically the Criminal Justice Studies Program.

For more information about establishing an endowment, contact the WCTC Foundation office at 262.691.5202, or email at foundation@wctc.edu.





NEW MEMORIALS FOR THE WCTC FOUNDATION

The WCTC Foundation Remembrance Program provides charitable opportunities for memorials or special occasion remembrances. The Foundation would like to thank all those who made a gift in memory or in honor of a friend or loved one between July 1, 2018 and June 30, 2019. These special gifts are designed to support student scholarships and programs at WCTC.

If you would like to receive information regarding the WCTC Foundation Remembrance Program, call the Foundation office at 262.691.5202 or email foundation@wctc.edu.

Memorials

Floyd Adashek Jay Balchunas Nathan Bauer **Donald Bishop** Barbara Bishop Gene & Janet Cook Suzanne Coyle Donald Daniel Jennifer Duce Edward Flaherty Judith Franke Thomas Fredricks David Gennrich Judith Hansen Benjamin Hewett Kennedy Hudson Steven A. Jones Helen Maszk Sarah Mindiola Barse Mark Mulvaney Draginja Ojdrovic Keith Owsiany Brandon Pfeffer Jason Poppe Aaron Quinnell Arnold Reif Helen M. Ring Dennis Roeber Judy Sabel Jennifer Sebena

Robert & Dorrine Selky

Oliver & Ruth Sells Richard Stigler Linda Todd Dana Walding Dietrich Wienss Joan Williams Milton Wilson Ronald Wishman Janice Ziebell

Honor/Special Recognition

Dannise Bartlett Kaylen Betzig Viktor Brenner Rachel Burling Elvira Craig de Silva Christopher Daood Grace Davis-Harris Jean Donovan Donna Flaherty Jennifer Fontanini Jean Furstenberg Nicole Gahagen Maria Gonzales Linda Gordy Sheryl Guse Jennifer Hagen William Hayes Lvnn Herrmann Timothy Holloway Mary Huppertz Deborah Jilbert

Kathleen Kazda Bonnie Kobleska Gary Krogman Bethany Leonard Marlena Mackie Susan Maresh Christine Marshall Jill Metzger Linda Miller Shelly Nelson Dan Noordyk Barbara Nordberg Vera Ojdrovic-Beye Andrew Palen Ellen Phillips Russell Roberts Heather Schmidt David Schubot Susan Stern Suzanne Timmer Terrell Tynefield Indira Vadapally Dawn Voigt Deborah Wallendal Patrick Walsh WCTC President's Office-Admin. Assistants WCTC District Board WCTC Marketing Department

Judy Jorgensen



On behalf of the WCTC Foundation Board of Directors, thank you for our donors during Fiscal Year 2018-19. It is through your generosity that we are able to provide quality education for the students at Waukesha County Technical College. Your support is truly needed and very much appreciated. Once again, thank you!

\$25,000 - \$49,999

Greater Milwaukee Foundation

Daniel R. Krepps & Bertha E. Krepps Fund

Helen & Morris Zolin Scholarship Fund

Jeanette Bond Scholarship Fund

John Ernst Memorial Fund

New Berlin Volunteer Fire Dept. Fund

Northwestern Mutual Life Insurance Co.

Quarles & Brady

Reves Holdings

Waukesha County Community Foundation

AHS Current Scholarship Fund

AHS General Scholarship Fund

EEF General Fund

Glenn R. Davis Scholarship

KMEF Community Scholarship Fund

WEF Emery E. Reuss Scholarship

WEF Simon Family Scholarship Fund

WEF Waukesha Academy of Health Professions Women & Girls New Hope Trades Scholarship

\$10,000 - \$24,999

Andrew Chevrolet, Inc.

Bravo Company USA, Inc.

Briggs & Stratton Corp. Foundation

Thomas & Martha Brophy

Foundation of the Wisconsin Automobile

& Truck Dealers

Gustave A. Larson Company

HUSCO International

KI/Duet

Metal-Era, Inc.

National Fluid Power Association

Power Test

Trace-A-Matic Corporation

WCTC Foundation Board of Directors

Wisconsin Association for Career &

Technical Education (WACTE)

Wolter Power Systems

\$5,000 - \$9,999

American Friction Welding, Inc.

AT & T Services, Inc.

Brasscraft Manufacturing Company

Zell Scholarship Program

Bruno Independent Living Aids, Inc.

Bud Weiser Motors, Inc.

Burton & Mayer

Crest Cadillac

D&H Industries

Districts Mutual Insurance

Dynamic Tool & Design, Inc.

Fairchild Equipment, Inc.

Generac Power Systems, Inc.

Gethsemane United Methodist Church

Griffin Chevrolet

Guhring, Inc.

Herb Kohl Educational Foundation, Inc.

Hereford Youth Foundation of America

Ball/Cottonwood Springs Scholarship

Hydrite Chemical Co.

Anthony & Darlene Igl

Michael & Kelly Mindiola

Nexstar Legacy Foundation

George Bazil Technician Scholarship

Pepsi-Cola General Bottlers, Inc.

Print and Graphics Scholarship Foundation

Reich Tool & Design, Inc.

Trek Bicycle Corporation

United Parcel Service

\$1,000 - \$4,999

David Adamski

Joshua & Adrienne Ainsworth & Family

American Dental Partners Foundation

American Association of University Women

American Legion - DJ Martin Post No. 8

Dr. Terese Andino

Badger Rebuild Center

William & Kaylen Betzig

Dan & Sarah Boehm

Boucher Group

Boys & Girls Clubs of Greater Milwaukee

Graduation Plus College Access & Success Srvs.

Bright Funds Foundation

Stuart Buchholtz & Mary Nevins-Buchholtz

Burlington Lions Club

Century Fence Company

Chickasaw National Education Services

CL & D Graphics, Inc.

Community Council of the Metropolitan

Builders Association

Community Education Foundation of

Port Washington-Saukville

Clarence & Barbara Becker Memorial Scholarship

Rolando & Tahereh Deleon

Delta Dental of Wisconsin

Elkhorn Area High School Scholarship Foundation

Elmbrook Rotary Foundation

First Bank Financial Centre

Fort Atkinson Community Foundation

AAUW Second Chance Scholarship

Fort Memorial Hospital Foundation

Franklin Public Schools

Romuald A. Kucinski Memorial Scholarship

Friends of Brandon Pfeffer

Maria Gonzales

Gordon Henke Family Foundation, Inc.

Griffin Ford, Inc.

GRITS Partners, LLC

Herb Society of America - Wisconsin Unit

Herkowski, Stickler & Associates

Courtney Hull

Ingleside Hotel

ITW Foundation

Deborah Jilbert

David & Karen Jones

Judi Fargo Memorial Fund

JX Enterprises

Kriete Truck Center

Landmark Credit Union

Learning in Retirement (WCTC)

Legacy Trust and Investment Services

Betty & Carl Labuwi Scholarship

Clarence & Barbara Becker Memorial Scholarship

Continued on next page



Mat-Su Health Foundation

Menomonee Falls Chamber of Commerce

Metals Service Center Institute, Inc. - WI Chapter

MetalTek International

Milwaukee/NARI Foundation, Inc.

Mukwonago Area School District

Mary Wondra Scholarship

Phantom Lakes Yacht Club Scholarship

Muskego Area Chamber of Commerce

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National Tooling and Machining Foundation

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Michael & Elisabeth Nevins

New Berlin Scholarship Fund

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Oconomowoc Area School District

Jim D. Schneider Scholarship

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Pewaukee Scholarship Fund, Inc.

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Rotary Club of Mukwonago

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Saint Teresa of Calcutta

Scholarship America

Charles Hansen Community Outreach Scholarship Ted Krzynski & Harlan Murray Global Scholarship

Scholastic Fund for Students of Hispanic

Descent Corp.

School District of New Berlin Football Scholarship

Stuart & Pamela Schroeder

SMART Scholarship Funding Corp.

Stanek Tool, LLC

Sussex Area Chamber of Commerce

Paul Todd

Vilter Foundation, Inc.

Waukesha County Police Chief's Association

WebstaurantStore

Webstaurant Culinary & Hospitality Scholarship

Mary Wehrheim

Weldall Mfg., Inc.

WHA Foundation, Inc.

Edward Wierzbicki

Wilde Automotive Group

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Wisconsin Association of College Stores

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Wisconsin Motor Carriers Foundation

Wisconsin Restaurant Association

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J.K. Lee Black Belt Academy - Pewaukee

Kelben Foundation, Inc.

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Laborer's International Union of No. America -

Local No. 11

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Lakeside Lutheran High School

Turnquist Memorial Scholarship

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Jan Lennon

Sue Lloyd

Donald Merriner

Milwaukee Tool Employees

Eugene Miranda

Mukwonago Crazy Quilters' Guild

Muskego Corvette Club

Dick Hanson Scholarship

Pearls for Teen Girls

Pearls Alumnae Scholarship

School District of Waukesha

Waukesha Made Scholarship

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David & Diana Sells

Shobana Shanker TLX Technologies

Took, Die & Machining Association of Wisconsin

Edward L. Simeth/TDMAW Scholarship

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Gary & Deborah Wallendal

Waukesha Olde Car Club

West Allis Central Booster Club

Wisconsin Athletic Club

Wisconsin Memorial Park

John & Susan Wucherer

Robert & Lori Wucherer

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Theresa Alessi

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Anton's Salon & Spa

Mary Baer & John Kramp

Joseph Baer

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Dennis & Beverly Bauer

Donna Bauer

William & Kathryn Baumgart

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Stephanie Berke

Black Stone Creek Golf Club

Sandra Borucki

Buck Rub Outfitters, Ltd. The Buhrow Family

Dorcas Burlingame

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Colette Countryman

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Gary Plato

William & Mary Poehls

Katherine Popp

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James Ring, Jr.

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Saloon & Calhoun

Manuel & Mary Santos

Saz's Lake Country Catering

Scenic View Country Club Penny Schlegel

Roy Schulpius

Martha Schummer

Elizabeth Sellars

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Christine Stern

Gerald & Nancy Stern

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Lillie Sullivan

Sherman & Donna Swanson

Justin & Kristine Tawil

Karen Taylor

Cary Tessmann

Jennifer & Mark Thomas

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Suzanne Timmer

Caroline Tindall

Angela Todd

United Methodist Women

Universal Welding

Christopher & Cary Utz

Sharon Violette

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Linda Walding

Cory Wanek

Donna Ward

Mary Warzyn Water 2 Wine Neighborhood Winery

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WCTC Early Childhood Education Club

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WCTC Scrub Club

WCTC Student Government Association

Webb & Gerritsen

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Western Lakes Golf Club

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Joyce Besserer

Leslie & Linda Bignell Blain's Farm & Fleet

Suzanne Blaney

Julie Boesen

Karalynn Boshell

Michelle Bourget Cara Bowman

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Broadlands Golf Club

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Bursi Family

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Mark & Sandra Castillo

Children's Museum of Fond du Lac

Children's Play Gallery

Brooke Chochola

Melissa Colberg

Cooper's Hawk Winery & Restaurant

Costco

Creations by Jessica

Creative Flair Salon

Jodi Crozier

Culver's

Melissa Cummings

Cassandra Dama

Luke Day

Kathryn DeRemer

Kay Dorton

Kapil Dukle

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Evntbrite

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Froedtert & The Medical College of Wisconsin

Kevin & Erica Gaerther

Debra Gahr

Ryan & Lisa Gardner & family

Mary Ellen Gennrich

Stephen & Susan Girman

Bonnie Gomez

Carla Gutkowski

Joan Hader Jennifer Hagen

Jennier Hagen

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Marisa Holtz

Kimberly Houk

Humble Bundle

InStep Physical Therapy & Running Center

Lisa Jannsen

Brittany Kauffman

Jackie Kauffman

Gus & Laurie Knitt

Bonnie Kobleska

Jonathan & Katina Koch

Jennifer Koel

Kevin Kohls

Brian & Kathleen Konkol

Suzanne Koprowski

Jaclyn Kowalchuk

Steven Kowalchuk

Nora Kufalk

Kwik Trip

Lancer Catering

Learning Shop

Elizabeth Leidel

Lifestriders

Danny Lindner

Karen Long

Amy Manion

Marquette University "Spirit Shop"

Corbitt & Jacqueline McCorkle

McDermott Family

Donald McNeil

Kate McRae & Family

Milwaukee Irish Fest

Milwaukee Public Museum

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Sowmya Nagaraj

David & Sally Neeb

Larry Nelson & Dawn Borowski

Cecelia Niggemeier

Roger & Barbara Nordberg

Brian & Amy Nowak

Patti Nowak

Shannon Nowak

Oscars Frozen Custard

Jessica Oswiany

Pamela Pagel

Geraldine Pari

Paulie's Pub & Eatery

Pewaukee Fire Department

D

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Polish Fest Milwaukee

Potawatomi Bingo Casino

Pump It Up

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Claude Scher Lucinda Schiller

Schlitz Audubon Nature Center

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Thomas & Jennifer Stuber

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Swimtastic Swim School

Target Store

Taylor's People's Park

Texas Roadhouse - New Berlin

Jeff Todd

Donna Tully

Julie Valadez

Robert & Catherine Van Domelen

Renee Verg-Hong

Waukesha Civic Theatre

WCTC AFGS & CSSS Staff

WCTC Style & Class Salon

WCTC Wise Old Owls

Susan Weis

Weissgerber's Seven Seas Charles Werner

Jodi Wiesneski

Wild Birds Unlimited Nature Store – Brookfield

Christine Wiley

D II MI'II

Betty Winkler

Amy Winters

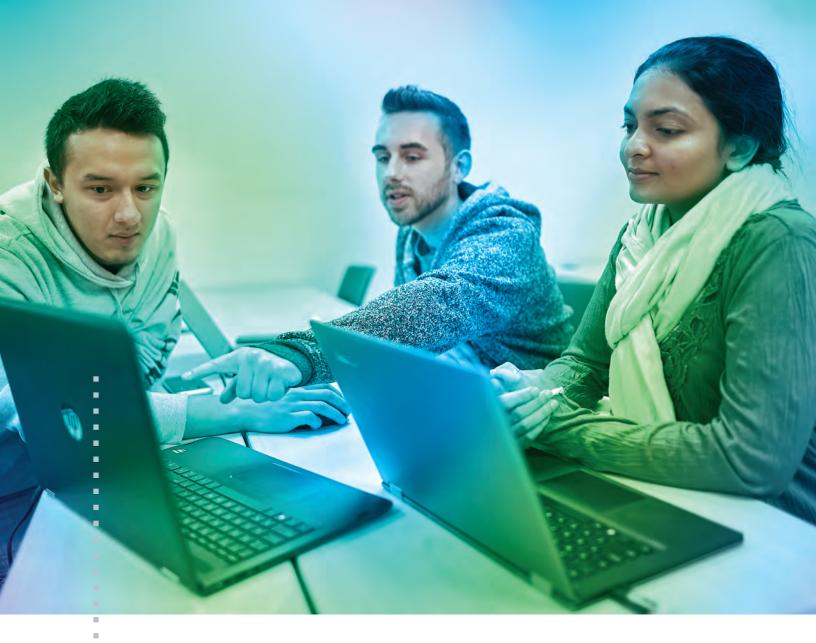
Woodman's Markets

Young Living Essential Oils Karla Zahn

Hanna Zillmer & Adam Neylan

We strive to be accurate and complete; however, errors can occur. If your name has been omitted or listed incorrectly, please be sure to bring it to our attention.

Donors are listed for contributions received between July 1, 2018 through June 30, 2019.



THANK YOU TO OUR DONORS

Thank you to all of our donors for their continued generous support of the WCTC Foundation's mission and goals. Without your support, we would not be able to offer scholarships to our students, enhance WCTC's educational programs, or support WCTC's institutional advancement.



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OFFICE 262.691.5202
EMAIL foundation@wctc.edu
WEB www.wctc.edu/foundation